

RESOLUTION ADOPTING BUDGET

THE STATE OF TEXAS §
 §
COUNTY OF FORT BEND §

BE IT RESOLVED BY THE BOARD OF EMERGENCY SERVICES COMMISSIONERS OF FORT BEND COUNTY EMERGENCY SERVICES DISTRICT NO. 10 THAT:

WHEREAS, the Board of Emergency Services Commissioners of Fort Bend County Emergency Services District No. 10 ("ESD 10") has projected and prepared a budget of the operating expenses and revenues for the District for the Fiscal Year period of January 1, 2026 through December 31, 2026,

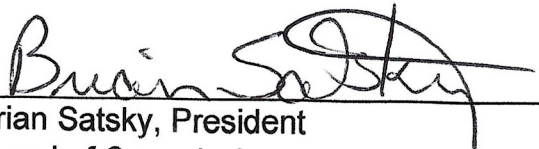
NOW, THEREFORE, KNOW ALL PERSONS BY THESE PRESENTS:

Section 1. The Board of Commissioners hereby adopts this Resolution and the ESD 10's Operating Budget. The Operating Budget attached hereto as Exhibit "A" is part of this Resolution. ESD 10 has no debt budget.

Section 2. The Secretary of the Board of Commissioners is directed to file a copy of this Resolution Adopting Budget in the ESD 10 official records

ADOPTED this 8th day of September, 2025.

FORT BEND COUNTY EMERGENCY
SERVICES DISTRICT NO. 10



Brian Satsky, President
Board of Commissioners

ATTEST:



Brittany Buzek, Secretary
Board of Commissioners

EXHIBIT A
Adopted Operating Budget

Fort Bend County ESD No. 10
Draft Budget
January through December 2026

Approved

	2025 Budget	2026 Proposed Budget \$0.0964 @ 95% Collections
Income		
14320 · Maintenance Tax Collections	497,606.00	528,511.00
14330 · Rendition Penalty	-	-
14331 · Penalty & Interest	5,000.00	5,000.00
14391 · Interest Income	2,000.00	2,500.00
Total Income	<u>504,606.00</u>	<u>536,011.00</u>
Gross Profit	504,606.00	536,011.00
Expense		
16100 · Fairchild Volunteer Fire Dept.	293,000.00	318,976.00
16200 · Operating Reserve	-	100,000.00
16320 · Legal Fees	13,500.00	40,000.00
16321 · Auditing Fees	2,000.00	5,000.00
16322 · Appraisal District Fee	4,000.00	6,500.00
16323 · Tax Collection	3,000.00	3,000.00
16324 · Sales Tax Consultant Expense	-	9,000.00
16333 · Bookkeeping Fees	15,200.00	20,000.00
16338 · Legal Notices & Other Publ.	2,000.00	2,000.00
16340 · Printing & Office Supplies	-	750.00
16345 · Bank Charges	-	750.00
16350 · Postage	-	100.00
16351 · Telephone Expense	-	2,500.00
16353 · Insurance & Surety Bond	1,500.00	1,750.00
16354 · Travel Expense	2,000.00	2,000.00
16356 · Commissioner Training	-	4,250.00
16357 · Website	1,200.00	3,500.00
16370 · Interest Expense	-	-
16400 · Memberships	-	1,750.00
16560 · Election Expense	-	12,185.00
16560 · Miscellaneous Expense	1,000.00	2,000.00
Total Expense	<u>338,400.00</u>	<u>536,011.00</u>
Net Income	<u><u>166,206.00</u></u>	<u><u>-</u></u>